

**Worthington Schools
Recommended Capital Improvement Projects
by 5 M Incremental Sort**

Building	Priority	Category	Project Description	Project Estimate	Subtotal	Running Total
Bluffsview	AH	5	Carpet Replacement	\$170,000		
Colonial Hills	AH	8	Suspended Ceiling System -Corridors	\$34,000		
Colonial Hills	AH	8	Suspended Ceiling System -Classrooms	\$70,000		
Evening Street	AH	11	Chiller Sound Enclosure	\$12,700		
Granby	AH	5	Carpet Replacement	\$200,000		
Perry Middle	AH	12	Door Hold-Open Devices	\$6,400		
Perry Middle	AH	8	Gymnasium Bleacher Replacement	\$52,800		
Slate Hill	AH	12	Playground Lighting, Rear of Building	\$25,300		
Slate Hill	AH	12	Site Lighting: Worthington Woods Area	\$15,200		
Sutter Park	AH	12	Additional Site Lighting West Playground	\$15,200		
Thomas Worthington	AH	11	New Vents for Kilns	\$3,800		
Thomas Worthington	AH	9	Loading Dock Railing	\$5,000		
Thomas Worthington	AH	9	Foundation Leaks Room	\$75,000		
Thomas Worthington	AH	2	Track Replacement	\$180,000		
Wilson Hill	AH	12	Additional Computer Lab Lighting	\$6,400		
Worthington Kilbourne	AH	5	Carpet Replacement-Commons	\$18,480		
Worthington Kilbourne	AH	5	Carpet Replacement -Classrooms and Corridors	\$520,000		
Worthington Kilbourne	AH	2	Tennis Court Renovations	\$144,375		
Worthington Estates	AH	5	Building Carpet Replacement	\$49,087		
Worthington Park	AH	11	Air Conditioning - Computer Lab	\$31,700		
Worthington Park	AH	5	Building Carpet Replacement	\$202,125		
Colonial Hills	AH	8	Rear Door Replacement	\$11,500		
Colonial Hills	AH	10	Domestic hot Water, Sinks in Pod Area	\$3,800		
Colonial Hills	AH	5	Carpet Replacement-Pod Area	\$25,000		
Evening Street	AH	3	Concrete Repairs-Front Entry and Stairs	\$46,200		
Kilbourne Middle	AH	8	Paint Spray Booth	\$6,000		
Liberty	AH	5	Carpet Replacement	\$180,000		
Linworth Alternative	AH	5	Building Carpet Replacement	\$75,000		
Thomas Worthington	AH	11	Wrestling Room Exhaust Ventilation	\$6,400		
Thomas Worthington	AH	12	Site Lighting Replacement - West End	\$19,000		
Thomas Worthington	AH	3	Concrete Replacement Entrance 4-Stairs and Walk	\$12,000		
Thomas Worthington	AH	9	East Wing Door Roof Overhangs	\$9,600		
Worthingway Middle	AH	11	Combustion Air Intake Motorized Dampers	\$2,600	\$2,232,067	
Brookside	AM	12	Gymnasium Lighting Replacement	\$7,600		
Slate Hill	AM	12	Additional Computer Lab Lighting	\$6,400		
Slate Hill	AM	12	Additional Gymnasium Lighting	\$12,700		
Sutter Park	AM	11	Additional Computer Lab Lighting	\$6,400		
Worthington Kilbourne	AM	12	Room 253 Lighting Upgrade	\$6,400		
Worthington Kilbourne	AM	12	Wood Shop Planer Station Lighting Upgrade	\$6,400		
Worthington Park	AM	12	Additional Lighting- Computer Lab	\$6,400	\$52,300	
Colonial Hills	AI	12	Lighting Replacement -Classrooms	\$141,680		
Colonial Hills	AI	12	Lighting Replacement -Corridors	\$60,720		
Perry Middle	AI	11	Boiler Replacement	\$63,300		
Worthington Hills	AI	7	Roof Replacement	\$550,000		

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Liberty	AI	12	Electrical Switchgear Replacement	\$12,700		
Thomas Worthington	AI	7	Dow Nelson Fieldhouse - Roof Replacement	\$160,000		
Worthington Hills	AI	11	Gymnasium HVAC System	\$75,900		
Bluffsview	AI	2	Overlay Playground	\$6,000		
Colonial Hills	AI	11	Boiler Replacement, Pod Area	\$38,000		
Sutter Park	AI	2	Overlay Playground	\$96,600		
Thomas Worthington	AI	7	Auditorium Roof	\$100,000		
Worthington Kilbourne	AI	1	Erosion Control Dumpster Area	\$12,000		
Worthington Kilbourne	AI	7	Standing Seam Roof Coating	\$475,000		
Worthington Park	AI	2	Overlay Parking	\$193,200		
Brookside	AI	11	Boiler Replacement	\$101,200		
Liberty	AI	11	Boiler Replacement	\$101,200		
Sutter Park	AI	11	Boiler Replacement	\$101,200		
Sutter Park	AI	11	Chiller Replacement	\$50,600		
Sutter Park	AI	11	Condenser Unit Replacement	\$25,300		
Wilson Hill	AI	10	Boiler Replacement ,Typical of 3	\$151,800		
Worthington Estates	AI	11	Raypak Boiler Replacement	\$101,200		
Worthington Hills	AI	11	(2) Hydropulse Boilers Replacement	\$101,200	\$5,005,767	
Worthingway Middle	AI	5	Floor Replacement -Gymnasium	\$82,800		
Worthingway Middle	AI	11	Gymnasium HVAC Renovations	\$38,000		
Evening Street	AI	10	Boiler Replacement	\$50,600		
Granby	AI	11	Heat Pump Loop Heat Shed	\$25,300		
Kilbourne Middle	AI	11	South Rooftop Make-Up Air Unit Replacement	\$31,700		
Linworth Alternative	AI	11	Multi-Purpose Room HVAC System Replacement	\$38,000		
Perry Middle	AI	11	Gymnasium HVAC Replacement /Relocation	\$63,300		
Education Center	AI	11	Cooling Tower Replacement	\$94,900		
Thomas Worthington	AI	2	Overlay Entrance Drive	\$84,000		
Wilson Hill	AI	11	Cafeteria HVAC Replacement	\$50,600		
Worthington Kilbourne	AI	11	Cooling Towers Replacement	\$158,200		
Worthington Park	AI	11	Heat Shed for 2-Pipe System	\$25,300		
Worthington Park	AI	12	Additional Lighting- Gymnasium	\$15,200		
Worthingway Middle	AI	2	Track Replacement	\$276,000		
Bluffsview	AI	3	Concrete Repairs	\$34,000		
Bluffsview	AI	6	Window Replacement Room 32	\$9,600		
Bluffsview	AI	2	Overlay Parking	\$260,000		
Brookside	AI	2	Overlay Parking	\$140,000		
Brookside	AI	2	Overlay Playground	\$30,000		
Brookside	AI	11	ELS Room Heating Modifications	\$3,800		
Brookside	AI	12	Classroom Lighting Replacement	\$151,800		
Colonial Hills	AI	2	Overlay Playground	\$6,000		
Colonial Hills	AI	2	Overlay Parking	\$80,000		
Colonial Hills	AI	3	Concrete Repairs	\$35,000		
Evening Street	AI	2	Overlay Parking	\$100,000		

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Evening Street	AI	2	Overlay Playground	\$17,325		
Granby	AI	2	Overlay Parking	\$180,000		
Granby	AI	2	Overlay Playground	\$17,325		
Kilbourne Middle	AI	12	Auditorium Lighting Replacement and Dimming System	\$31,700		
Kilbourne Middle	AI	8	Student Locker Replacement	\$300,000		
Kilbourne Middle	AI	3	Concrete Replacement	\$12,000		
Kilbourne Middle	AI	2	Overlay Parking	\$48,000		
Kingsmill	AI	2	Overlay Staff and Bus Lots	\$250,000		
Liberty	AI	11	Library HVAC System Replacement	\$44,300		
Liberty	AI	5	Floor Tile Replacement Art/Gym/Cafeteria	\$60,000		
Liberty	AI	2	Overlay Parking	\$63,000		
Liberty	AI	2	Overlay Paths	\$12,600		
Linworth Alternative	AI	8	Basement Drainage System	\$50,000		
Linworth Alternative	AI	2	Overlay Parking	\$100,000		
McCord Middle	AI	2	Structural Spray Track	\$75,000		
McCord Middle	AI	2	Overlay Playground	\$10,000		
McCord Middle	AI	2	Overlay Parking	\$140,000		
McCord Middle	AI	5	Floor Tile Replacement	\$170,000		
Perry Middle	AI	11	Boiler Room Piping Reconfiguration	\$164,500		
Perry Middle	AI	8	Gymnasium Locker Replacement	\$144,000		
Perry Middle	AI	3	Concrete Repairs -Sidewalks	\$156,000		
Perry Middle	AI	2	Overlay Parking	\$144,000		
Perry Middle	AI	1	1/4 Mile Track Installation	\$276,000		
Perry Middle	AI	2	Overlay Playground	\$21,000		
Education Center	AI	11	Heat Pumps Replacement	\$632,500	\$5,003,350	\$10,009,117
Education Center	AI	9	Elevator Renovations	\$150,000		
Maintenance Facility	AI	2	Overlay Parking	\$70,000		
Linworth Alternative	AI	11	Classroom Unit Ventilators Valves Replacement	\$12,700		
Slate Hill	AI	2	Overlay Parking	\$142,000		
Slate Hill	AI	6	Window Replacement Room 32	\$9,600		
Slate Hill	AI	3	Concrete Replacement	\$24,000		
Sutter Park	AI	2	Overlay Parking	\$201,600		
Sutter Park	AI	3	Concrete Replacement	\$24,000		
Thomas Worthington	AI	8	Auditorium Seating Renovations	\$195,000		
Thomas Worthington	AI	8	Auditorium Lighting and Control System	\$300,000		
Thomas Worthington	AI	2	Tennis Court Surface Coating	\$25,000		
Thomas Worthington	AI	3	Concrete Replacement	\$36,000		
Thomas Worthington	AI	3	Concrete Replacement- Bus Lobby Drop Off	\$168,000		
Thomas Worthington	AI	1	Athletic Field Renovations	\$150,000		
Thomas Worthington	AI	2	Overlay Flats Drive	\$48,000		
Thomas Worthington	AI	2	Overlay Faculty Lot	\$52,500		
Thomas Worthington	AI	2	Overlay Student Lot	\$388,500		
Wilson Hill	AI	11	Office HVAC Replacement	\$57,000		

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Wilson Hill	AI	12	Library Lighting Replacement	\$12,700		
Wilson Hill	AI	12	Corridor Lighting Replacement	\$25,300		
Wilson Hill	AI	2	Overlay Parking	\$57,600		
Wilson Hill	AI	3	Concrete Replacement	\$96,000		
Wilson Hill	AI	2	Overlay Playground	\$75,600		
Worthington Kilbourne	AI	2	Track Replacement	\$173,250		
Worthington Kilbourne	AI	9	Tennis Court Fencing Replacement	\$13,860		
Worthington Kilbourne	AI	2	Overlay Parking- Student Lot	\$404,250		
Worthington Kilbourne	AI	2	Overlay Parking- Entrance Drives	\$70,743		
Worthington Kilbourne	AI	3	Entrance Paver Replacement	\$34,650		
Worthington Kilbourne	AI	2	Overlay Parking-Loading Dock	\$70,743		
Worthington Kilbourne	AI	2	Overlay Parking- Staff Lot	\$121,275		
Worthington Estates	AI	6	Courtyard Frame and Window Replacement	\$23,100		
Worthington Estates	AI	8	Acoustic Ceiling Tile Replacement-Pod Area	\$34,500		
Worthington Estates	AI	3	Concrete Replacement	\$35,500		
Worthington Estates	AI	2	Overlay Parking Lots	\$100,625		
Worthington Estates	AI	12	Additional Gymnasium Lighting	\$15,200		
Worthington Hills	AI	2	Overlay Bike Path	\$8,400		
Worthington Hills	AI	2	Overlay Patio Entry	\$12,600		
Worthington Hills	AI	2	Overlay Parking	\$72,000		
Worthington Hills	AI	3	Concrete Replacement	\$12,000		
Worthington Park	AI	11	Unit Ventilator System	\$50,600		
Worthington Park	AI	2	Overlay Playground	\$105,000		
Worthington Park	AI	3	Concrete Sidewalk Replacement	\$18,000		
Worthingway Middle	AI	8	Folding Partition Replacement	\$80,500		
Worthingway Middle	AI	1	Track Fencing Replacement	\$20,000		
Worthingway Middle	AI	2	Overlay Parking	\$120,750		
Worthingway Middle	AI	3	Concrete Sidewalk Replacement	\$46,000		
Bluffsview	B	11	Pump Insulation Repair	\$1,300		
Brookside	B	11	Booster Pumps Replacement	\$94,900		
Brookside	B	11	Piping Insulation	\$7,600		
Evening Street	B	11	Entry Univent Replacement	\$25,300		
Evening Street	B	11	Office Air Conditioning System Replacement	\$12,700		
Granby	B	11	HVAC Pump System Replacement	\$12,700		
Granby	B	11	Outside Air Sensors Controls Replacement	\$2,600		
Granby	B	11	Valve and Gauge Replacement	\$12,700		
Liberty	B	11	Air Compressor Replacement	\$5,100		
McCord Middle	B	11	HVAC Pumps System Replacement	\$12,700		
McCord Middle	B	11	Library Ductwork Modifications	\$25,300		
McCord Middle	B	11	Mechanical Valve and Gauge Replacement	\$6,400		
Perry Middle	B	11	Circulating Pump Replacement	\$6,400		
McCord Middle	B	11	Unit Ventilator Replacement	\$50,600		
McCord Middle	B	11	Air Compressor Replacement	\$5,100		
McCord Middle	B	11	Locker Rooms HVAC Replacement	\$50,600		

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Education Center	B	11	Circulating Pumps Replacement	\$19,000		
Thomas Worthington	B	11	(3) Electric Heating Unit Ventilators Replacement - 185, 186	\$19,000		
Thomas Worthington	B	11	Air Compressor #1 Replacement - Above Gym	\$6,400		
Thomas Worthington	B	11	Air Compressor #2 Replacement - Organ Room	\$6,400		
Thomas Worthington	B	11	Chilled Water Piping Insulation Replacement on Roof	\$12,700		
Thomas Worthington	B	11	Damaged Finned Tube Radiation Replacement	\$6,400		
Thomas Worthington	B	11	Exhaust Fan Above Teacher Center - Replacement	\$1,300		
Thomas Worthington	B	11	Unit Ventilator Relocation - 177	\$5,100		
Thomas Worthington	B	11	Dow Nelson HVAC Modifications	\$35,000		
Wilson Hill	B	11	Insulate Cafeteria Ductwork	\$3,800		
Worthington Kilbourne	B	11	Add Reheat Coils in Room 109	\$6,400		
Worthington Kilbourne	B	11	AH17 Blower Assembly Replacement	\$25,300		
Worthington Kilbourne	B	11	AH1-AH18 Condensate Drain Plans Repair/Replacement	\$126,500		
Worthington Kilbourne	B	11	AH1-AH18 Damper Assemblies Repair/Replacement	\$63,300		
Worthington Kilbourne	B	11	AH1-AH18 Damper Motors Replace/Repair/Rebuild	\$50,600		
Worthington Kilbourne	B	11	Boiler System Upgrade	\$126,500		
Worthington Kilbourne	B	11	Ductwork Dampers Replacement, as need throughout building	\$25,300		
Worthington Kilbourne	B	11	Entrance Heaters Replacement	\$38,000		
Worthington Kilbourne	B	11	Exhaust Fans Repair/Replacement	\$126,500	\$5,000,146	
Worthington Kilbourne	B	11	Air Compressor Upgrades	\$10,200		
Worthington Kilbourne	B	11	Dielectric Unions and Victaulic Fittings Replacement	\$63,300		
Thomas Worthington	B	11	(3) Unit Ventilators Replacement - Art Wing	\$19,000		
Worthington Kilbourne	B	11	AH1-AH18 Ductwork Repair	\$50,600		
Worthington Kilbourne	B	11	Expansion Tanks Sight Glasses Repair/Replacement	\$25,300		
Worthington Kilbourne	B	11	Heating/Cooling Control Valves Repair/Replacement	\$63,300		
Worthington Kilbourne	B	11	HVAC Strainers Replacement	\$12,700		
Worthington Kilbourne	B	11	HVAC Unit Insulation Repair/Replacement	\$50,600		
Worthington Kilbourne	B	11	Kitchen Hoods Repair	\$12,700		
Worthington Kilbourne	B	11	Pumps & Air Handlers - Bearing Assemblies Repair/Replacement	\$126,500		
Worthington Kilbourne	B	11	Boiler Piping Modifications	\$31,700		
Worthington Kilbourne	B	11	Variable Speed Drives on HVAC Systems Replacements	\$379,500		
Worthington Park	B	11	Air Compressor Replacement	\$6,400		
Worthington Park	B	11	Boiler Isolation Valves Replacement	\$19,000		
Brookside	B	4	Interior Painting	\$54,000		
Brookside	B	4	Exterior Painting	\$20,000		
Colonial Hills	B	4	Exterior Painting	\$23,100		
Colonial Hills	B	4	Interior Painting	\$18,000		
Evening Street	B	4	Exterior Painting	\$18,000		
Evening Street	B	4	Interior Painting-Cafeteria	\$20,000		
Liberty	B	4	Interior Corridor Painting	\$24,000		
Liberty	B	4	Exterior Painting	\$12,000		
McCord Middle	B	4	Interior Painting	\$65,000		

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Building	Priority	Category	Project Description	Project Estimate	Subtotal	Running Total
McCord Middle	B	4	Resurface Restroom Epoxy Floors	\$25,000		
Perry Middle	B	4	Interior Painting	\$18,000		
Slate Hill	B	4	Interior Painting	\$60,060		
Sutter Park	B	4	Interior Painting	\$60,060		
Thomas Worthington	B	4	Interior Painting Classrooms	\$78,000		
Thomas Worthington	B	4	Interior Painting Corridors	\$36,000		
Thomas Worthington	B	4	Dow Nelson Fieldhouse - Interior Painting	\$20,000		
Wilson Hill	B	4	Interior Painting	\$18,000		
Worthington Kilbourne	B	4	Painting (handrails & demountables)	\$36,000		
Worthington Kilbourne	B	4	Resurface Boiler Room Epoxy Floor	\$18,480		
Worthington Kilbourne	B	4	Interior Painting-Kitchen	\$12,000		
Worthington Estates	B	4	Interior Painting-Cafeteria	\$5,775		
Worthington Estates	B	4	Interior Painting-Classrooms and Corridors	\$40,425		
Worthington Hills	B	4	Interior Painting-Restroom Wing	\$6,000		
Worthington Park	B	4	Interior Painting- Classrooms and Corridors	\$60,060		
Worthingway Middle	B	4	Interior Painting-Classrooms and Corridors	\$60,000		
Granby	B	5	Resurface Restroom Epoxy Floor	\$25,000		
Kilbourne Middle	B	5	Carpet Replacement (5) Classrooms	\$30,000		
Perry Middle	B	5	Resurface Lockeroom Epoxy Floors	\$28,800		
Perry Middle	B	5	Floor Tile Replacement- Staff Restrooms	\$2,400		
Sutter Park	B	5	Resurface Restroom Epoxy Floors	\$25,000		
Thomas Worthington	B	5	Carpet Replacement Room 138/139/161/250/246	\$30,000		
Worthington Estates	B	5	Floor Tile Replacement-Cafeteria	\$25,987		
Worthington Park	B	5	Resurface Restroom Epoxy Flooring	\$25,000		
Perry Middle	B	6	Entrance Door Replacement	\$31,500		
Wilson Hill	B	6	South Courtyard Glazing Replacement	\$48,000		
Worthington Hills	B	6	Entrance Door & Glass Replacement	\$14,400		
Brookside	B	10	Ductwork Insulation	\$7,600		
Liberty	B	10	Water Cooler Replacements	\$3,600		
Wilson Hill	B	10	Kitchen Grease Trap Installation	\$19,000		
Worthington Kilbourne	B	10	Domestic Water Heaters Replacement	\$38,000		
Worthington Hills	B	10	Bradley Sink Replacement	\$7,600		
Worthington Hills	B	10	Kindergarten Room Sinks Replacement	\$3,800		
Kilbourne Middle	B	8	Toilet Partition Replacement	\$25,000		
Liberty	B	8	Toilet Partition Replacement	\$14,400		
Liberty	B	8	Cafeteria Tables Replacement	\$7,200		
McCord Middle	AI	8	Student Locker Replacement	\$288,750		
Perry Middle	B	8	Girls Toilet Partitions	\$5,800		
Slate Hill	B	8	Stage Curtain Replacement	\$2,700		
Thomas Worthington	B	8	Cafeteria Door Replacement	\$14,400		
Wilson Hill	B	8	Toilet Partitions Replacement-East Wing	\$7,200		
Worthington Kilbourne	B	8	Student Locker Replacement	\$785,400		
Worthington Kilbourne	B	8	Suspended Acoustic Ceiling Replacement- Kitchen	\$17,325		
Worthington Kilbourne	B	8	Countertop Replacement- Serving Lines	\$5,775		

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Worthington Kilbourne	B	8	Sink Base and Cabinets Replacement -Art Room	\$23,100		
Worthington Estates	B	8	Countertop Replacement-Art Room	\$5,775		
Worthington Hills	B	8	Toilet Partitions-South Wing Restrooms	\$12,000		
Brookside	B	9	Roof Wall Panel Replacement	\$15,000		
Colonial Hills	B	9	Masonry Repairs	\$23,100		
Kingsmill	B	9	South Fence Replacement	\$6,000		
Liberty	B	9	Gymnasium Doors Replacement	\$6,000		
Perry Middle	B	9	Track Fencing Replacement	\$20,200		
Worthington Hills	B	9	Window Caulking	\$12,000		
Perry Middle	B	1	Soccer Fields Renovations	\$120,000		
Perry Middle	B	1	Athletic Field Renovation	\$150,000		
Worthington Kilbourne	B	1	Stadium Fencing Replacement-East Side	\$13,860		
Worthington Kilbourne	B	1	Practice Fields Renovations	\$78,000		
Worthington Estates	B	2	Concrete Replacement-Pod Area	\$11,500		
Worthington Kilbourne	B	12	Switchgear Contactors Repair	\$25,300	\$3,740,232	\$18,749,495